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| | Cabinet Member Report |
| Date: | 3 September 2014 |
| Subject: | Expenditure from the Ward Budgets for Churchill and Tachbrook wards |
| 1. Summary | |
| 1.1 This report seeks approval for the expenditure of £5,393.83 from the Ward Budget of Churchill Ward and £5,393.84 from the Ward Budget of Tachbrook Ward in order to commission: | |
| (a) Family Activity Days on the River run by Westminster Boating Base – total cost £10,787.67 | |
| Recommendation | |
| That the Cabinet Member for Sports, Leisure and Open Spaces approves expenditure of £10,787.67 in respect of the above proposal detailed in the report. | |



City of Westminster

Cabinet Member Report

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| Cabinet Member: | Cabinet Member for Sports, Leisure and Open Spaces |
| Date: | 3 September 2014 |
| Classification: | For General Release |
| Title of Report: | Expenditure from the Ward Budgets for Churchill and Tachbrook wards |
| Report of: | Head of Cabinet Secretariat |
| Wards involved: | Churchill and Tachbrook wards |
| Policy context: | Neighbourhoods Programme |
| Financial summary: | The proposed expenditure of £5,393.83 from the Churchill Ward Budget leaves £26,491.17 remaining for allocation in the current financial year. The proposed expenditure of £5,393.84 from the Tachbrook Ward Budget leaves £20,735.96 remaining for allocation in the current financial year. |
| Report Author: | Janis Best, Member Services Manager |
| Contact details | This matter is being handled by: Janis Best, Member Services Manager 020 7641 3255 Fax 020 7641 3156 <u>jbest@westminster.gov.uk</u> |

1. Background Information

- 1.1 Ward budgets were established under the City Council's Neighbourhood Programme agreed by the Cabinet in November 2007. The extension to the ward budget programme was agreed in March 2010 for continuation until March 2014.
- 1.2 The renewal of the ward budget programme for the years 2014-2018 was agreed in June 2014.
- 1.3 Budget provision of £46,000 per ward for the financial year 2014/15 exists to fund ward based projects.

2. Proposed Projects

- 2.1 £10,787.67 will fund family activity in July on the river, run by Westminster Boating Base.

3. Financial Implications

- 3.1 Expenditure and approvals in process from Churchill Ward budget to date total £14,115 leaving £31,885 to be allocated.
- 3.2 The proposals for expenditure in this report amount to £5,393.83 and leaves £26,491.17 available for future allocation.
- 3.3 Expenditure and approvals in process from Tachbrook Ward budget to date total £19,870.20 leaving £26,129.80 to be allocated.
- 3.4 The proposals for expenditure in this report amount to £5,393.84 and leaves £20,735.96 available for future allocation.

4. Legal Implications

- 4.1 The proposals accordingly involve expenditure which is within the City Council's general power of competence, contained in Section 1 of the Localism Act 2011 and within the guidelines for the use of Ward Budgets.

5. Outstanding Issues

- 5.1 There are no outstanding issues.

6. Consultation

- 6.1 The proposals have been agreed by all three ward members from each ward.
- 6.2 The proposal for the family activity days has been drawn up and verified following consultation with Westminster Boating Base, and with the Council's Finance and Legal Services Departments.

7. Equalities

- 7.1 The proposals in this report will support the Council's wider equalities and diversity agenda by focusing on addressing local issues with enhanced local engagement.

If you have any queries about this report or wish to inspect one of the background papers please contact Janis Best on 020 7641 3255, fax 020 7641 3156, email jbest@westminster.gov.uk

Background Papers

- Proposal from Westminster Boating Base

For completion by the Cabinet Member for Sports, Leisure and Open Spaces

Declaration of Interest

- I have no interest to declare in respect of this report

Signed Date
Councillor Steve Summers, Cabinet Member for Sports, Leisure and Open Spaces

- I have to declare an interest

State nature of interest:
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Signed Date
Councillor Steve Summers, Cabinet Member for Sports, Leisure and Open Spaces

(N.B: If you have an interest you should seek advice as to whether it is appropriate to make a decision in relation to this matter.)

For the reasons set out above, I agree the recommendation(s) in the report entitled **Recommendation(s) for Expenditure from the Ward Budgets for Churchill and Tachbrook** and reject any alternative options which are referred to but not recommended.

Signed
Councillor Steve Summers, Cabinet Member for Sports, Leisure and Open Spaces

Date

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| <p>For Ward Specific Reports Only</p> <p>In reaching this decision I have given due regard to any representations made by relevant Ward Members.</p> <p>Signed Councillor Steve Summers, Cabinet Member for Sports, Leisure and Open Spaces</p> <p>Date</p> |
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If you have any additional comment which you would want actioned in connection with your decision you should discuss this with the report author and then set out your comment below before the report and this pro-forma is returned to the Secretariat for processing.

Additional comment:
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NOTE: If you do not wish to approve the recommendations, or wish to make an alternative decision, it is important that you consult the report author, the Head of Legal and Democratic Services, the Director of Finance and Performance and, if there are staffing implications, the Director of Resources (or their representatives) so that (1) you can be made aware of any further relevant considerations that you should take into account before making the decision and (2) your reasons for the decision can be properly identified and recorded, as required by law.

Note to Cabinet Member: Your decision will now be published and copied to the Members of the relevant Policy & Scrutiny Committee. If the decision falls within the criteria for call-in, it will not be implemented until five working days have elapsed for any call-in request to be received.